

Providence School District

Reservoir Avenue
Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,605	\$3,915	-7.9%
Substitutes	\$248	\$500	-50.4%
Instructional Parapros	\$795	\$1,224	-35.0%
Pupil-Use Technology	\$55	\$147	-62.9%
Instructional Materials	\$182	\$338	-46.2%
Total	\$4,885	\$6,124	-20.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$45	\$35	26.3%
Library & Media	\$246	\$32	657.5%
Extracurricular	\$17	\$16	1.8%
Student Health/Services	\$120	\$104	14.9%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$35	\$67	-47.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$95	\$83	14.3%
Total	\$557	\$339	64.5%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$333	\$182	82.7%
Food Service	\$335	\$269	24.6%
Safety	\$131	\$141	-6.7%
Building Upkeep	\$378	\$336	12.5%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,177	\$927	26.9%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$288	\$291	-0.8%
School Office	\$142	\$143	-0.7%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$430	\$433	-0.7%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

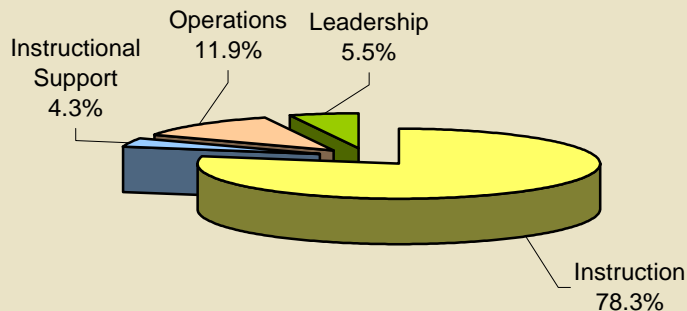
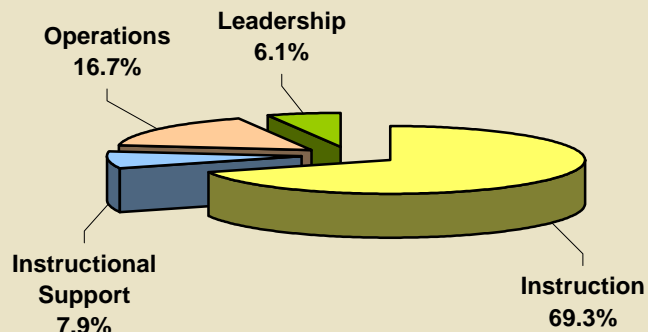
July 1999 - June 2000

Expenditures:	\$2,037,171
School Enrollment (ADM):	289
School Per Pupil:	\$7,049

July 1998 - June 1999

Expenditures:	\$2,120,102
School Enrollment (ADM):	271
School Per Pupil:	\$7,823

July 1999 - June 2000



July 1998 - June 1999